

Annual Action Plan Format for Municipal Corporation**City Profile**

1.	Name of City	New Delhi Municipal Council
2.	State	Delhi
3.	Total Municipal Area (sq. km.)	42.7
4.	Total Population of the city (as per latest census / estimate)	237005
5.	No. of Industries	NIL
6.	Total number of construction sites	19 (More than 500sqm)
7.	Total Road Length within municipal limits (in kms)	350 KM
8.	%age improvement in annual average PM ₁₀ reduction from base year	NA
9.	Total Fund received from 15 th Finance Commission till date and Total Fund Utilized till date	8,93,70,000/- (NCAP in 2023-24)
10.	%age total utilization till date	12.65

[A] Air Quality

1. Air Quality Monitoring station

S. No.	Monitoring stations	As on 31 st Dec. 2025	Optimum/Target number of monitoring stations	Gap	Target to be achieved by MM/YYYY
1.	Total Number of CAAQMS	04	The monitoring stations are installed by DPCC& IMD in NDMC area.	NIL	NIL
2.	Total Number of manual monitoring stations	NA			

2. Air Quality Parameters

S. No.	Air Quality		Annual Average					Target	% Reduction*	NAAQS to be achieved by MM/YYYY
		2021	2022	2023	2024	2025	2026			
1.	Annual Average AQI	NA	NA	NA	NA	NA	NA	NA	NA	NA
2.	Annual Average PM _{2.5} (µg/m ³)	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.	Annual Average PM ₁₀ (µg/m ³)	NA	NA	NA	NA	NA	NA	NA	NA	NA

*Planned reduction with respect to the average of last five years

[B] Vehicular Pollution**1. Augmentation of City Bus services in major cities (All Municipal Corporations)****1.1 Existing fleet as on 31.05.2025**

Total Buses required	No. of Buses available				Gap
	E-Buses	CNG	BS-VI	Sub-Total	
NA	NA	NA	NA	NA	NA

*Indicate separately No of BS-IV and below buses plying, if any

1.2 Planned expansion of city bus services based on requirement as per MOHUA guidelines

Gap	Monthly Target (2026)												Expected Status as on 31-12-2026
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

1.3 Strengthening of EV charging Infrastructure - City wise No. of EV charging stations / points

No. of EV charge points as on 31.12.2025	Total no. of EV charge points required	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
124	450	326	210	116	-	-	450

1.4. Expansion of City wise No. of battery swapping stations

No. of battery charging	Total no. of battery	Gap	Quarterly Target (2026)				Expected Status as on 31-12-2026
			Q1	Q2	Q3	Q4	

stations as on 31.12.2025	swapping stations		Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. Implementation of city wise Parking Management with smart pricing

2.1. Existing parking facility as on 31.12.2025

Surface parking		Covered (Multilevel)	
No. of Parking lots	Capacity (No. of vehicles parked)	No. of Parking lots	Capacity (No. of vehicles parked)
151	11429	04	1816

2.2. Future expansion planned

Type of parking facility	No of parking lots required	Quarterly Targets			
		As on 31.03.2026	As on 30.06.2026	As on 30.09.2026	As on 31.12.2026
Surface parking	NIL	NIL	NIL	NIL	NIL
Covered (multilevel)	NIL	NIL	NIL	NIL	NIL

[C] Construction & Demolition (C&D) Activities

1. Status of C&D waste generation and processing facilities

Plant Name and location	Total C&D waste generated in the city (in TPD)	No. of secondary waste collection points	Total quantity of C&D waste presently being processed in the plant (TPD)	Gap between waste generation and waste processing (TPD)	Quantity of processed waste sold in private market in the last FY (in MT)	Quantity of processed waste procured by Government Agencies in the last FY (in MT)
No C&D waste plant exists under NDMC	30	14 Collection bins/points	30(100%)	NIL	Plant concessior under MCD sell the processed material	6200MT off-take has been taken during 01.04.2025 to 30.11.2025 by NDMC

2. C&D Waste Processing Plant (to cover C&D waste processing gap)

No. of C&D plants required	Status of Proposed Plants (Under Construction/Tender Stage/Approval Stage/ Planning stage)	Capacity (in MT)	Estimated timeline (Month, Year)	Estimated cost (in INR)	Source(s) of funding (Indicate break-up of funding)
No C&D waste plant	NIL	100% C&D waste sent	100% C&D waste sent	100% C&D waste	100% C&D

exists under NDMC		to recycling plant of Shastri Park	to recycling plant of Shastri Park	sent to recycling plant of Shastri Park	waste sent to recycling plant of Shastri Park
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3. C&D Processed waste offtake plan

Quantity of processed waste products likely to be generated	Quantity of processed waste products offtake	
	by Govt. Agencies	by Private Agencies
No C&D waste processing plant exists under NDMC	The off-take target for 2025-26 is 10,000 MT and till date 6200MT has achieved.	NA

[D] Dust from Roads and Open Areas

1. Road length under jurisdiction

Right-of-way (ROW) with carriage	Length of road (km) As on 31-12-2025	Length of road in good condition (km)	Length of road proposed for redevelopment as per CAQM framework (km)	Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
Road with RoW < 10 m (km)	72	72	NIL	NA	NA
Road with RoW 10-15 m (km)	85	85	NIL	NA	NA
Road with RoW 15-30 m (km)	94	94	NIL	NA	NA
Road with RoW 30-45 m (km)	70	70	NIL	NA	NA
Road with RoW 45-60 m (km)	27	27	NIL	NA	NA
Road with RoW ≥ 60 m (km)	2	2	NIL	NA	NA
Total road length (km)	350				

2. Completion timeline for development / redevelopment of urban roads

S. No.	RoW	Length of stretch (km)	Description of Stretch (From.....To)	Carriageway (m)	Brief description of work	Target for completion (2026)			
Roads in NDMC area are well developed and further construction is not required. However, the maintenance/resurfacing is being carried out time to time.						Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	NA	NA	NA	NA	NA				
2.	NA	NA	NA	NA	NA				
3.	NA	NA	NA	NA	NA				
4.	NA	NA	NA	NA	NA				

3. GIS mapping of roads and establishment of Road Asset Management System (RAMS)

1.	Whether all roads under jurisdiction is GIS-mapped?	Yes
2.	Whether road asset management system (RAMS) established?	No

4. Greening of central verges Total length of central verges: 19.957km

S. No.	Parameter	Status as on 31-12-2025	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		
1.	Length of central verges greened (km)	19.957														
2.	Length of central verges to be greened (km)	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		

5. Paving and greening of pathways Total length of pathways (km):372

S. No.	Parameter	Status as on 31-12-2026	Monthly Target (2026)												Estimated cost (Rs. in Cr)	Availability of funds (Rs. in Cr.)
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.		

1.	Length of pathways paved (km)	372													
2.	Length of pathways greened (km)	372													
3.	Length of pathways to be paved (km)	NIL													
4.	Length of pathways to be greened (km)	NIL													

6. Assessment of roads for mechanical sweeping

S. No.	Right-of-way (ROW)	As on 31-12-2025
1.	Total road (RoW > 60 feet) length suitable for large-size MRSM (km)	415
2.	Total road (RoW 20-60 feet) length suitable for medium-size MRSM (km)	89
3.	Total road (RoW < 20 feet) length suitable for small-size MRSM / handheld vacuum machines (km)	-

7. Mechanical road sweeping machines (MRSMs)

S. No.	MRSM	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Large-size MRSMs	10	4	6	Purchasing of 5 nos MRS awarded tender amount is 3,71,25,000/-	CPCB Fund
2.	Medium-size MRSMs	4	0	4	6,65,38,000/-	CBCB Fund
3.	Small-size MRSM / Handheld vacuum machines	4	0	4	Purchasing of 4 nos. Small-size MRS tender amount is 1,35,00,000/-	NDMC Fund

8. If GAP in MRSMs, deployment plan for MRSMs

S. No.	Parameter	Whether procurement is under OPEX / CAPEX model?	Tender approval date	Tender open date	Tender close date	Target date for issuance of work order	Supply timeline	Estimated cost (Rs. in Cr)
1.	Large-size	YES	05.08.2025	01.09.2025	1.10.2025	Issued on 3.12.2025	03 Months upto	5,54,60,245

	MRSMs						04.03.2026	
2.	Medium-size MRSMs	YES	Under process	-	-	-	-	6,65,38,000/-
3.	Small-size MRSM / Handheld vacuum machines	YES	12.09.25	03.10.2025	08.11.2025	Under Approval	02 Months	1,35,00,000/-

9. Disposal of road dust

1.	Whether dust collected is scientifically disposed?	Yes
2.	If Yes, list the name of designated sites / landfills	Okhla Landfill Site

10. Water Sprinklers (WS)

Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
NIL	18	NIL	NA	NA

11. Anti-Smog-Guns (ASGs)

S. No.	Anti-Smog-Guns (ASGs)	Required	Available	GAP	Estimated Cost to fill the GAP (Rs. in Cr)	Availability of funds (Rs. in Cr.)
1.	Static	21	14	07	Rs.0.65 Cr. work awarded and in progress	NCAP Fund
2.	Mobile	12	08	04	Tender for amounting to Rs 2.47 Cr. has awarded	NCAP Fund

12. Road to be made dust free (List to be submitted separately)

S. No.	Parameter	Target for Year 2026	Monthly Target (2026)											
			Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.

1.	Nos. of roads	ALL the roads in NDMC are paved.												
2.	Stretch (km) of road	NIL												

13. Training programs for staff engaged in road dust control measures (Photos to be submitted separately)

S. No.	Parameter	Target for Year 2026	Target (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Nos. of training programme to be conducted	04	01	01	01	01

[E] MSW Management

1. Action plan for processing of legacy waste at dumpsite/ SLF

S. No.	Name of SLF /Dumpsite	Amount of waste (Fresh+ legacy) at dumpsite as on 31st Dec	Monthly Liquidation Target (LMT)												Expected amount of waste (Fresh+ legacy) at dumpsite as on 31st	Complete liquidation timeline by MM/YYYY
			J a n	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		

		2025 (LMT)													Dec 2026 (LMT)	
1.	There is no Sanitary Landfill, no dumpsite and No Dhalaos in NDMC area. Hence, this is Not Applicable in case of NDMC															

2. Augmentation of waste processing facilities

S. No.	Waste generated (TPD)	Capacity to process waste (TPD)	GAP in processing waste (TPD)	Quarterly targets for capacity augmentation to fill the GAP (TPD)				Completion by MM/ YYYY
				Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec	
1.	~300	509	% of Installed capacity to process the generated waste against required to process 100% waste generated is >100%. (Surplus capacity) Hence, there is no gap in waste processing.					

[F] DG Sets

NA	Monthly Target (2026)											
	Jan.	Feb.	March	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.

[G] IEC Activities

S. No.	Action point	Concerned Department / Agencies	Target of activities (2026)			
			Q1 Jan-Mar	Q2 Apr-Jun	Q3 Jul-Sep	Q4 Oct-Dec
1.	Conducting awareness drives / workshops and engagement activities to enhance Citizen responsibility via concerned agencies in NCR by including Urban Local Bodies, RWAs, Schools, Colleges, Educational Institutions etc.	Public Health Department with the help of empaneled NGOs/ in-house Health Education team/ Metro Waste Handling Pvt.Ltd. (concessionaire	~ 27 Nukkad Nataks ~96 awareness drives / workshops and engagement activities	~ 27 Nukkad Nataks ~96 awareness drives / workshops and engagement activities	~ 27 Nukkad Nataks ~96 awareness drives / workshops and engagement activities	~ 27 Nukkad Nataks ~96 awareness drives / workshops and engagement activities
2.	Conducting awareness workshops / sessions with various Farmers' Associations for efficient <i>in-situ</i> and <i>ex-situ</i> utilization of paddle stubble via concerned agencies in NCR and Adjoining Areas.	Does not pertain to NDMC	NA	NA	NA	NA
3.	Outdoor activities like Workshops, streets (re)development layout activities via concerned agencies for sensitization towards unpaved road and streets.	Civil Engineering Department	All the roads under jurisdictions have been paved	All the roads under jurisdictions have been paved	All the roads under jurisdictions have been paved	All the roads under jurisdictions have been paved

